

biujetis Sesruleba funqionalur Wri l Si

periodi **01/01/2013**

31/12/2013

l arebSi danar Ti

funqio- naluri kodi	d a s a x e l e b a	dazustebuli gegma		s a k a s o x a r j i
		w l i u r i	periodis	
701	<i>I. saerTo daniSnu lebis saxel mwifo</i>	75,828,650.2	75,828,650.2	73,467,262.7
7011	q. Tbilisis meriis aRmasrulebeli organoebis mmarTvelobiTi xarjebi	68,494,907.7	68,494,907.7	66,632,375.1
7016	saxel mwifo valTan dakavSirebuli operaciebi	1,368,342.5	1,368,342.5	1,367,742.1
7018	sxva araklasificirebuli saqmianoba saerTo daniSnu lebis saxel mwifo momsaxurebaSi	5,965,400.0	5,965,400.0	5,467,145.4
703	<i>II. sazogadoebrivi wesrigi da uSiSroeoba</i>	22,020,300.0	22,020,300.0	21,624,653.1
7031	policiis samsaxurebi			
7032	sagangebo situaciebi da xanZarsawinaaRmdgo RonisZiebebi	22,020,300.0	22,020,300.0	21,624,653.1
704	<i>III. ekonomikuri saqmianoba</i>	124,636,662.0	124,636,662.0	119,042,001.1
7045	transporti	122,367,362.0	122,367,362.0	117,122,472.6
7049	sxva araklasificirebuli saqmianoba ekonomikis sferoSi	2,269,300.0	2,269,300.0	1,919,528.5
705	<i>IV. garemos dacva</i>	55,724,900.0	55,724,900.0	52,837,167.7
7051	dasufTavebis RonisZiebebi_narCenebis Segroveba-damuSaveba	39,924,900.0	39,924,900.0	39,921,830.4
7054	landSaftebis dacva, keTil mowyobis obieqtebis gamwvaneba	15,800,000.0	15,800,000.0	12,915,337.2
706	<i>V. sabinao-komunaluri meurneoba</i>	170,952,051.3	170,952,051.3	159,535,616.5
7061	binaTmSenebloba (sabinao fondis gaumjobesebisa da Senaxvis uzrunvelyofa)	28,879,016.0	28,879,016.0	27,143,152.1
7062	komunaluri meurneobis ganviTareba	89,854,333.0	89,854,333.0	84,142,311.0
7064	gare ganaTeba	18,114,000.0	18,114,000.0	18,079,449.4
7065	kvilebi da ganviTareba sabinao komunalur meurneobaSi	2,889,200.0	2,889,200.0	2,386,586.0
7066	sxva araklasificirebuli saqmianoba sabinao komunalur meurneobaSi	31,215,502.3	31,215,502.3	27,784,117.9
707	<i>VI. janmrTelobis dacva</i>	27,285,800.0	27,285,800.0	27,236,707.0
7074	sazogadoebrivi jandacvis momsaxureba	398,400.0	398,400.0	398,400.0
7076	sxva araklasificirebuli saqmianoba jandacvis sferoSi	26,887,400.0	26,887,400.0	26,838,307.0
708	<i>VII. dasveneoba da kul tura</i>	52,321,700.0	52,321,700.0	51,415,829.6
7081	momsaxureba sportis sferoSi	3,870,008.0	3,870,008.0	3,849,519.4
7082	momsaxureba kul turis sferoSi	9,443,488.0	9,443,488.0	9,344,510.7
7086	sxva araklasificirebuli saqmianoba kul turis sferoSi	39,008,204.0	39,008,204.0	38,221,799.4

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		w l i u r i	periodis	
709	<i>VIII. ganaTleba</i>	61,510,800.0	61,510,800.0	57,576,660.7
7091	skolamdeli arZrda	55,760,000.0	55,760,000.0	52,463,692.9
7096	ganaTlebis sferoSi damxmare momsaxureba	3,242,400.0	3,242,400.0	3,190,895.5
7098	sxva araklasificirebuli saqmianoba ganaTlebis sferoSi	2,508,400.0	2,508,400.0	1,922,072.1
710	<i>IX. socialuri dacva</i>	141,220,865.6	141,220,865.6	139,182,715.0
7102	xandazmulTa socialuri dacva	20,000.0	20,000.0	12,886.7
7104	ojaxebisa da bavSvebis socialuri dacva	66,945,993.6	66,945,993.6	65,665,693.4
7106	sacxovreblit uzrunvelyofa	2,023,165.0	2,023,165.0	1,984,275.9
7109	sxva araklasificirebuli saqmianoba socialuri dacvis sferoSi	72,231,707.0	72,231,707.0	71,519,858.8
999	sul gadasaxdelebi	731,501,729.2	731,501,729.2	701,918,613.7